

**SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="98.26"/> %	<input type="text" value="95.63"/> %	<input type="text" value="18"/>
% of Funds Disbursed	<input type="text" value="95.32"/> %	<input type="text" value="89.36"/> %	<input type="text" value="12"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.61"/>	<input type="text" value="4.33"/>	<input type="text" value="46"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="97.47"/> %	<input type="text" value="95.01"/> %	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="91.96"/> %	<input type="text" value="80.11"/> %	<input type="text" value="7"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.9"/> %	<input type="text" value="80.46"/> %	<input type="text" value="19"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="55.5"/> %	<input type="text" value="37.48"/> %	<input type="text" value="7"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="98.14"/> %	<input type="text" value="98.92"/> %	<input type="text" value="42"/>
Overall Ranking:			<input type="text" value="18"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$11,675"/>	<input type="text" value="\$27,922"/>	<input type="text" value="6,121"/> Units <input type="text" value="74.6"/> %
Homebuyer Unit	<input type="text" value="\$36,538"/>	<input type="text" value="\$13,225"/>	<input type="text" value="968"/> Units <input type="text" value="11.8"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,067"/>	<input type="text" value="\$20,482"/>	<input type="text" value="1,115"/> Units <input type="text" value="13.6"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,035"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,233	\$115,815	\$2,792
State:*	\$77,747	\$110,927	\$6,177
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses: PJ: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.4	69.2	95.1	0.0
Black/African American:	2.9	10.1	0.4	0.0
Asian:	0.5	7.5	0.0	0.0
American Indian/Alaska Native:	1.1	2.2	1.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.9	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.4	0.0	0.0
Asian/Pacific Islander:	0.7	0.8	0.4	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	3.9	7.7	2.3	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	62.4	21.3	37.0	0.0
2 Persons:	20.5	22.9	25.4	0.0
3 Persons:	10.0	22.6	12.3	0.0
4 Persons:	4.8	16.3	10.4	0.0
5 Persons:	1.7	9.0	8.5	0.0
6 Persons:	0.5	4.7	3.8	0.0
7 Persons:	0.1	1.9	2.0	0.0
8 or more Persons:	0.0	1.2	0.7	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	39.0	37.9	18.1	0.0
Elderly:	31.7	0.9	31.2	0.0
Related/Single Parent:	15.4	27.7	17.4	0.0
Related/Two Parent:	6.9	29.9	26.5	0.0
Other:	7.0	3.4	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	30.6	0.1 [#]
HOME TBRA:	0.1	
Other:	20.3	
No Assistance:	49.0	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

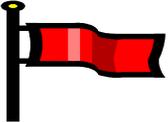
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota State: MN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 18

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	97.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	91.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	98.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota

